

ADRIATIC ACTION PLAN 2020



REPORT

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Draft

www.aap2020.net



Aap 2020 report n.1

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1.	A very short intro to Aap2020	

a. The Aap2020's basic idea comes from the Agenda 21, a comprehensive plan of action to be taken globally, nationally and locally by organizations of the United Nations System, Governments and Major Groups. Agenda 21 was adopted by 178 Governments of the United Conference on Environment and Development (UNCED) held in Rio de Janeiro, Brazil, 3 to 14 June 1992. The full implementation of Agenda 21, the Programme for Further Implementation of Agenda 21 and the Commitments to the Rio principles were strongly reaffirmed at the World Summit on Sustainable Development (WSSD) held in Johannesburg, South Africa, from 26 August to 4 September 2002.

b. In 1999 (after the experiences of solidarity that followed the Balkan conflicts) the City of Ancona promoted the establishment of the "Adriatic Mayors Forum", a voluntary network, to develop a permanent and coordinated commitment of the Local Autonomies and their associations for the growth of the Adriatic Community. It was during the 2001 meeting of the Forum that the project Aap2020 was conceived and proposed for the first time, with the name of Adriatic Agenda 21. After a long process of elaboration and research of partners, the project was presented to the first call (January 2003) of the new European Programm Interreg 3c (East Secretariat), with the name of Adriatic Action Plan 2020.

The Interreg 3 programs have been created with the rationale that " National borders should not be a barrier to European balanced development and integration", and the new framework "Interreg 3c" is specifically referred to the interregional co-operation, with a programme-based approach, and with a particular attention to the exchanges of experiences.

The project was approved by the Interreg 3c East Secretariat on April 2003, with a whole budget of 850.836 euros (56% ERDF fundings, 44% from local partners).

b. The project aims to establish and develop a commitment of Local Administrations for the sustainable development of the Adriatic region, through the implementation and coordination of sustainability policies at local level. It works as an instrument of decentralized and cross border cooperation, encouraging and supporting the administrative interaction between cities on the two sides of the Adriatic region, promoting the dissemination of best practices in governance and environmental protection, moving towards a common scenario (a community "climax") in which sustainability is an administrative innovation tool and a market factor. Aap2020 acts for a necessary evolution in local government, and the raising of a "local community culture" with european standards of life and administration.

c. This Aap report n.1 shows the updating of the project at September 2004. Each chapter of the Aap report is related to a specific Component of the project. Aap Reports and Guidelines are strictly complementary tools, structured in the same way, with the same order of the project's Component defined by the Application Form. To facilitate the reading, the Report's chapters are all structured in the same following way:

.1	Our mission - what we have to do (referred to single activities)
.2	Our present - what we have done up to now: results and problems
.3	Our future – next tasks and appointments
.4	Everything is ok? – project indicators

d. The Aap report is a multimedial tool, and the paper version is strictly connected with the utilities implemented on our website (SEA web platform, www.aap2020.net). So each part reports (on the right side of the page) how to use the website's utilities to go deeper on each specific tool or topic. Please take a look on it for a full utilization of the tools and a complete understanding of the project.

2. Marketing and Communication plan

2.1 Our mission – what we have to do

The strategic focus of the activity is the development and implementation of a communication plan, supported by a web multilingual platform, for the promotion and the management of the operation and the progressive integration of Info and Data Systems in the Adriatic region.

[Look at the SEA...Guidelines section](#)

The planned results are given by the enforcement of public administration through the availability of multilingual information and data bank systems, facilitations for the access to various info and services, better sharing and knowledge of good governance practices in the Adriatic region.

2.2 Our present - what we have done up to now: results and problems

The Aap project had its kick-off meeting in Ancona last 27th of June 03. During this meeting, and the following ones held in Rijeka (October 03), Bari and Casarano (January 04) all the partners had the opportunity to present through slide-shows or any other kind of documentation its local and specific situation, putting on evidence resources and problems, strengths and weaknesses. In this way a preliminary level of relationship between the Aap partners was satisfied. In Casarano also a training thematic activity on renewable energy sources was implemented, to satisfy the request of the local partners.

[Look at the SEA... Meeting 01 Report](#)

[Look at the SEA... Forum 01 Report](#)

[Look at the SEA...AAPulia Report](#)

[Look at the SEA... Homepage](#)

The Aap web platform, called SEA (Sharing the Environment of the Adriatic region) is operating since last June 03, but in the last months we have signed an agreement with the University of Ancona to housing the new AAP2020 server. This new configuration will permit to us an high broadband connection (the University is part of the Italian Backbone) and the security levels that we need to design good services. Actually the SEA is hosting all the working utilities and documentation for the Aap partners, as well as informations about Aap projects for any kind of web users, Adriatic stakeholders and potential partners. The new operative system is based on open source technology, according the EU directive, and configurated to support multimedial functions and dynamics contents (accessible with search engine), like, for example, the Adriatic data-bank based on data collected during the Aap activities.

[Look at the SEA...Toolkit section](#)

Also the Aap brochure (published on April 04) and the first two Aap Newsletters n.1 (November 03) and n.2 (April 04) are available on the SEA, inserted in a Communication Toolkit that includes also Aap headed paper, folders, envelops and flyers. The Toolkit is designed and crated with the aim to facilitate the promotion and marketing activities of each partner, minimizing the costs of editing, printing and so on.

To have a more definite knowledge about the basic situation under the "communication" point of view, we requested to the partners to elaborate a sentence about their idea on the "Adriatic Sustainable lifestyle". The answers are reported in the following table.

We think that the Adriatic Sustainable lifestyle is.....

Not the same peoples, not always the same histories, but the same sea. Local differences can become richness if peace and sustainability moves on the water. (Ancona)
Environment protection, territorial promotion and exploitation of local and natural resources. (Brindisi)
There's more to it than sea, sun and fun. (Corfù)
History, culture and nature and respect of citizens and ecosystem. (Venezia)
Common future, Sustainable use of common resources (sea, fishery, transports), Cooperation. (Marche)
An integrated management of the main problems shared in common by the Adriatic cities, such as sustainable management of fish resources in Adriatic, starting up a system of integrated sustainable development, starting up policy for water resources protection. (San Benedetto)
Exchanges of good practices. (Molfetta)
What is deals of the recover of the water resource, that she/he/it/you has realized the rebalancing of the town territory with integrative plans for the mobility, that she/he/it/you has furnished and amelioration of the quality of life even by an increasing interest of the enterprises in the they /social/ responsibility. (Pescara)
Necessary and very important for this region. (Bar)
To live and enjoy as a part of Mediterranean basin and to have business manner and to function as a part of Western Europe. (Rijeka)
Un importante percorso condiviso affinché la cultura dello sviluppo sostenibile si radichi nelle scelte di vita individuale e sociale. (Casarano)
Rispetto della natura e dell'ambiente, sfruttamento delle energie rinnovabili, crescita di un turismo sostenibile. (Alessano)
Cycling to the sea. (Ravenna)
The scenery of wanted future for the city lies on the criteria of sustainable development. The processes of globalization, liberalization and standardization determine interaction of the city with the international community. Accelerate economic growth, Encourage the development of economic activities, Upgrade the system of space management. Build the development on the principles of sustainable development as complete, permanent and sustainable use of city's economical, ecological, technological and social resources. (Split)
A network to Know, to be known and to communicate. (Mogliano Veneto)
Actually, in Shkodra Municipality, or in Shkodra area we can not speak of a sustainable lifestyle. In fact, this is a challenge we, citizens as well as the local government have to face. We should build the proper capacities and practical mechanisms which will make it possible. (Shkoder)
Pesaro city of the quality. (Pesaro)
Focused on the development that preserves and improves sustainable exploitation of natural resources whilst adopting sustainable solutions to environmental issues (drinkable water, waste, air, etc.), early environmental education and the rising of the awareness among the population. (Koper)
Go sustainable, get responsible of your own future! (Bari)

Wide and various the participation of Aap project to external meetings and events, to presents and illustrate our targets and activities. The most important were with no doubt the Adriatic Ionian Initiative in Portoroz (SL), the Interreg Partnership meeting in Berlin and the Aalborg+10 convention. The complete and detailed list of Aap participations is available in the annexes

2.3 Our future – next tasks and appointments

Obviously the M&C activities have to go on with the foreseen operations: ultimate implementation of the SEA, periodic newsletters, participation to external events, the next one of which is related to the Integrated Management of Coastal Zones and will be hosted in Ravenna, 8th October 04.

<http://www.un.org/esa/sustdev/index.html>

Moreover, in the next year Aap will organize (probably in Split, to be confirmed) and manage an International meeting for the dissemination of its results.

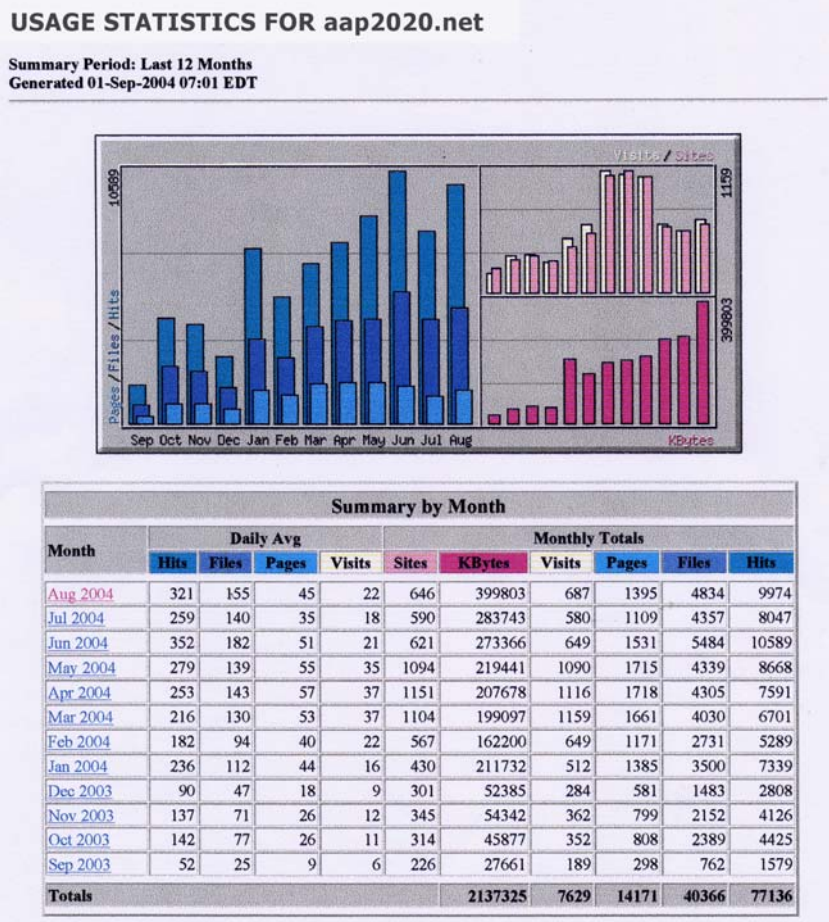
But the next fundamental steps of the Marketing and Communication activities are especially related to the local level. Aap project must create and support the conditions to transfer at local level all its contents and operations, with the aim to involve more personnel of the

local governments, stakeholders, as well as other Adriatic cities. Specific local events has to be designed, programmed and realized.

2.4 Everything is ok? – project indicators

As defined in the Application Form, the indicators related to this activity are given by: <http://www.un.org/esa/sustdev/index.html>

1. Number of web platform users and/or access



2. Number of personnel of public bodies involved in training initiatives

3. Financial resources invested in promotion initiatives and tools

In order to promote the project and to disseminate the first results achieved, the Aap 2020 partnership has:

- created a web site dedicated to the project and registered three different domains: www.aap2020.net; www.aap2020.org., www.aap2020.com. The budget spent was € 253,00;
- incharged a webmaster responsible for the informatic elaboration of data, fulfilling and updating of the project web site. The budget that will be spent for the whole duration of the project is € 27.000,00;
- incharged a specialized graphic studio to create the logo of the projects and to think up the newsletter, the brochures and the presentation cards. The budget employed until now was € 3.180,00)
- entrusted the supply of the promotion materials (the newsletters

distributed every six months, the brochures and the visit cards). The budget spent was € 2760.00

- participation of the Deputy Major and the coordinator to some important international initiatives or events with the aim to promote Aap 2020 objectives and results, to strenght good relations with the institutions and other cities. (Meeting on Substainable Development promoted by U.B.C held in Kleipeda, Ionian Adriatic Initiatives promoted by the Slovenian European Presidency held in Portoroz, Conference Substeinable Cities of Aalborg, or Interreg 3C Workshop held in Berlino). The budget spent was € 3.930.00

4. Number of stakeholders involved in specific actions

To be evaluated by the end of the project

3. The management tools: LSD set

3.1 Our mission – what we have to do

The strategic focus of this activity is the administrative integration of well established and new tools for evaluation, orientation, audit and benchmarking of sustainability policies at local level, with common and definite guidelines for their implementation in the Adriatic region.

Look at the SEA...Guidelines section

The planned results are due by the diffusion and standardization of methods and administrative procedures, implementation of strategies and politics for the local sustainable development, increasing of common activities between Adriatic partners and with EU.

3.2 Our present - what we have done up to now: results and problems

This activity is aimed to the definition and implementation of two different tools for evaluation and management of sustainability at local level (ASAP) and for sustainable management of local authorities (EMS).

Look at the SEA...Guidelines section

3a ASAP, Adriatic Sustainable Accounting Procedure for local governments

Look at the SEA...ASAP section

The first step for the definition of ASAP is given by the Adriatic Common Indicators (ACI), a common set of indicators for the evaluation of sustainability at local level.

<http://www.sustainable-cities.org/docroot/sustainablecities/indicators/index.htm>

A first draft of ACI set (derived from the original set of ECI, European Common indicators) was presented during the TWs (Technical Workshops) held in Bari and Casarano on January 04.

Look at the SEA...AAPulia Report

In the meanwhile the AapSurvey n.1 was submitted to all Adriatic partners, with the aim to provide a "preliminary knowledge on local situation" to the Expert Group and to all partners, to support the work of definition of the ACI set. All the Adriatic partners filled up the questionnaire (the last two from Pescara and Tricase arrived after 5 months). The main results are reported below.

Look at the SEA...ACI section

As you can see, the project is interesting a territory hosting more than 3 ml. peoples during the cold seasons (but probably increasing almost to the double on the summer time). The dimensions of the partners cities are very different, going from 6.700 to 271.000 inhabitants, and also large territories (2 Provinces and a Region) are included.

Tab. 1 – Adriatic partners and their population

1. Alessano	6.700
2. Ancona	100.410
3. Bar	47.768
4. Bari (Province)	1.541.314
5. Brindisi	91.664
6. Casarano	20.358
7. Corfu	40.000
8. Koper	48.714

9. Marche (Region)	1.500.000
10. Mogliano Veneto	26.600
11. Molfetta	62.546
12. Pesaro	91.359
13. Pescara	115.000
14. Ravenna	142.546
15. Ravenna (Province)	354.000
16. Rijeka	143.817
17. San Benedetto del Tronto	45.638
18. Shkodra	109.632
19. Split	200.459
20. Tricase	17.385
21. Venezia	271.000
TOTALE	3.334.364

Going deeper to the more detailed data provided by the survey, the tabs.2 and 3 show a complete summary of the most important items contained in the questionnaire, in which you can note as biodiversity is considered the most important environmental resource of the Adriatic region, and the waste production the most urgent between the problems. Regarding the economic and social pillars, recreation and tourism is already the most diffused activity, as well as unemployment is an overall problem. Information and participation are considered fundamental tools to face problems both on environmental and social/economic pillars, even if is very different the role of the central governments in the two fields. Availability of data seems not to be a problem for Aap partners, but probably we can have an appropriate idea about the possibility of a future "Adriatic data bank" only after the ACI implementation.

Tab.2 – resources, problems and politics

Main environmental resources are...	1. biodiversity 2. water 3. energy sources
Main environmental problems are...	1. waste production 2. air quality 3. water supply/quality
We are trying to solve them by means of...	1. land planning 2. info and education 3. participation
Main economic and social resources are...	1. recreation and tourism 2. agriculture 3. manufacturing
Main economic and social problems are...	1. unemployment 2. transport systems 3. housing
We are trying to solve them by means of...	1. information and education 2. law and policies 3. national/regional intervention

Tab.3 – availability of data at local level

Main data available	1. water supply/quality 2. waste production 3. air quality
Less data available	1. conflicts inside local community 2. new technologies 3. conservation
Top municipalities	1. Bar 2. Rijeka 3. Brindisi 4. Venice

Starting from the results of the Aap Survey n.1, in the Bristol TW (March 2004) the ACI set was completely defined, and submitted to all the Adriatic partners by means of a common Aap format (the Reporting Plan) on the 15th May 04. The Reporting Plan states the agreement of the partners on the ACI set and their commitment for the data collection, defining also their specific availability and needs for each indicator. As today all Reporting Plans (with exception of Tricase and Split) were returned to the Lead Partner. The start up of collection activities was formally fixed on the 1th June 04, while the end is foreseen for the 30th June 05.

Look at the SEA...Bristol Report

Look at the SEA...ACI section

3b EMS, Environmental Management System in local Authorities

Always based on an Expert Group decision, taken during the meeting of Rijeka, an AapSurvey n.2 on EMS implementation was submitted starting from February 2004 to the five pilot cities (Bar, Rijeka, Venice, S. Benedetto and Molfetta) to explore their levels of knowledge and competence on EMS, as well as their expected achievements by means of the Aap project. All the questionnaires were compiled, providing basic informations for the Baden TW (May 04), specifically dedicated to an EMS introduction for the five pilot partners. Very interesting EMS experiences were presented in Baden, giving to Aap partners a wide sight-seeing on some of the EU best practices in this field of activity.

Look at the SEA...Baden Report

The Baden TW was closed with the proposal to elaborate an Aap Environmental Policy, to be submitted and signed by each pilot partner (City Council or equivalent, as common start-up document stating the commitment of the Local Government

3.3 Our future – next tasks and appointments

The next Technical Workshops (TW) are foreseen in Shkoder (15th October 04) and Ravenna (23th October 04), and they are specifically dedicated to the implementation of ACI set and to the problems emerging from the collection data activities. The first one is particularly dedicated (but not reserved) to the east coast partners, as well as the Ravenna TW is mainly referred to the Italian (west coast) partners.

Look at the SEA...ACI section

During the Ravenna TW is also foreseen a session dedicated to a preliminary brainstorming and research activity for the ASAP (Adriatic Sustainability Accounting System) definition, that is one of the main target for Aap in 2005.

During the Venice forum the Aap Environmental Policy will be submitted to the five EMS pilot partners, to be, if agreed, transmitted for the signement to their City Councils. The Aap Environmental Policy will provide the common basis for the EMS implementation at local level, whose specific steps will be defined by means of single analyses of each pilot situations, made with the support of the EG.

By the end of 2004 (accordingly with the new Aap server implementation) the Aap data must be designed, containing first of all the results of AapSurveys n. 1 and 2 and the data collected for the ACI set quantification.

3.4 Everything is ok? – project indicators

As defined in the Application Form, the indicators related to this activity are given by:

1. Sustainability indicators (ACI set)

Look at the SEA...ACI section

The ACI set was defined in Bristol TW (March 04). It includes 10 environmental, social and economic indicators, to be quantified at local level by the 30 June 2005.

2. Environmental and social reports completed

To be evaluated by the end of the project

3. EMSs implemented

To be evaluated by the end of the project

4. ASAPs implemented

To be evaluated by the end of the project

4. The Adriatic forum - report n.1

4.1 Our mission – what we have to do

The strategic focus of this activity is given by the cooperation between local administrations, organizations and stakeholders to spread and support regional and local procedure of governance and democracy through the shared elaboration of a common Plan of Action for the Adriatic region.

Look at the SEA...Guidelines section

The expected results includes the definition of a common administrative and operative language, the dissemination of best practices, the improvement of environmental and quality-of-life standards, and better relationships between Adriatic partners and EU.

4.2 Our present - what we have done up to now: results and problems

The activity is based on the development of the Adriatic forum, composed by stakeholders coming from all the Adriatic partners. During the 3 years of Aap project, the Adriatic Forum has to be gathered 3 times.

The first Adriatic Forum took place in Rijeka (23th and 24th of October 03), with 21 partners, and in parallel session with the Forum of Adriatic and Ionian Cities and Towns, stimulating the interaction between the cities and local communities taking part on the two sessions.

Look at the SEA...Forum n°1 Report

The Rjeka Forum put on evidence that while some partners are experienced in taking part and managing governance processes, also involving their stakeholders, other partners strongly need technical specifications about targets and methodologies related to the governance practices. For this reason the first forum was mostly dedicated to the presentation of the joined partners, showing features, data, resources, problems and best practices of their cities, provinces and regions, both from EU and third countries.

To improve the knowledge and the diffusion of the governance tools, after Rijeka the forum's rules and regulation were defined by the Expert Group and inserted in Aap guidelines.

Look at the SEA...Guidelines section

Starting from the end of May 04, with the aim to well prepare and introduce the Adriatic forum n.2 in Venice, a format for the planning of activities related to the partners' participation to the forum (Forum Plan) was submitted to all Adriatic partners.

Look at the SEA...Forum section

As today only 5 Forum Plans (Venice, Molfetta, Koper, Rijeka and Marche) were returned to the Lead Partner, confirming the difficulty of approach to this activity for many partners.

4.3 Our future – next tasks and appointments

A real difficulty is related to the start-up of the local activities for the involvement of local stakeholders. If this obstacle will go on, the Aap operation will need to strenght and intensify its initiative on this field in the whole 2004, with the specific target to register a strong presence of local Adriatic stakeholders starting from the next Adriatic forum, that will be held in Venice. The Adriatic forum n.2 is a fundamental step for Aap project, because it will represent the start up of the elaboration of the Adriatic Action Plan, suggesting actions and targets to be

Look at the SEA...Forum section

discussed, shared and inserted in the final Aap2020. Adriatic partners must be present, better if with a delegation including, as well as technical and political level, also local stakeholders.

In the following months Aap2020 must be able to transfer at local level all the activities, starting from the evaluation of the ACI set, up to the activities including the participation of local stakeholders, that must be able to provide us the basic matter for the proposals and actions to be inserted in the final Adriatic Action Plan. Above all, Aap must widen the group that supported its realization up to now, involving new administrators and stakeholders coming from all the Adriatic cities. For this reason we must leave from Venice with a clear and shared idea of "what is" the final Adriatic Action Plan, its structure and targets, as well as a first preliminary list of "Aap proposals and action", but also with the commitment and the capacity to transfer them in our local situations.

The full implementation on the SEA of the Forum utility is expected immediately later the Venice forum, while the Adriatic forum n.3 (shipping forum) is scheduled for the 2006.

4.4 Everything is ok? – project indicators

As defined in the Application Form, the indicators related to this activity are given by:

1. Number of public administrators and technicians involved

To be evaluated after the Adriatic forum n.2 (Venice, 18th Sept. 04)

2. Number of stakeholders involved

To be evaluated after the Adriatic forum n.2 (Venice, 18th Sept. 04)

3. Number of local bodies involved

To be evaluated after the Adriatic forum n.2 (Venice, 18th Sept. 04)

4. Projects and actions contained in Aap 2020

To be evaluated by the end of the project

5. Projects and actions in partnership

To be evaluated by the end of the project

5. Coordination and Administration

5.1 Our mission – what we have to do

The strategic focus of the activity is to implement and assure the start, the co-ordination and the control of the operation, both for technical and financial management, keeping in contact the Lead with other partners and with the Managing Authority.

Look at the SEA...Guidelines section

The results will be given by a better implementation of local sustainable policies, in a close co-operation between public bodies and agencies, and with a growth of mutual acquaintance and exchanges between cities of Adriatic sea region.

5.2 Our present - what we have done up to now: results and problems

Aap Agency is the technical and administrative secretariat of the project with the task to carry on the operational support to every Aap's partner and activities. It became operative at the end of August 2003 by its own personnel (secretary, webmaster) under the supervision of the coordinator and the financial responsible.

Look at the SEA...AAPulia Report

The Agency premises are part of the Environmental and UE Programmes Department of the Municipality of Ancona, Lead Partner.

It occupies 38 square metres consisting of a small meeting room and a secretariat office.

The Agency is equipped with the informatic instruments (computers, fax and printer machine) and furniture.

The will of the Aap 2020 partnership is to create the agency with the aim to inform, to disseminate the results of the project and to examine a new sustainable initiatives in the Adriatic area and further on.

Financial reports 2003

In the first period (1.5.2003 – 31.8.2003) many partners have not reported their costs in time, due to the changes of some policy makers and technicians initially incharged in the project. For that reason the payment level was very low and the underspending of about 25.000€ (61,7% of the planned expenditures) was experienced.

In the second period (1.9.2003 –31.12.2003, second report) all the EU partners have reported their costs and payments. The spending level growth thanks to the definitions of the procedures and the start up of many activities. However, our operation has again experienced an underspending of 15.500€ (10,8% of the planned expenditures and anyway less when compared to the first reporting period).

Financial report 2004

The first report 2004 (1.1.2004 – 30.6.2004) confirms the capacity to carry out the activities by spending the available budget in due time respecting the relevant EU regulations and procedures. In spite of continous changes of the personnel dedicated to the project and the consequent difficulties to ensure the continuity of the activities, the partners are doing their best to respect the deadlines and expenditure ceiling foreseen by the Application form.

The amount spent and reported will be about 147.000,00. For the definitive information it's necessary to wait the end of september 2004 (reporting deadline).

5.3 Our future – next tasks and appointments

Respect of the expenditure ceiling.

For the correct management of the project is necessary to continue to carry out the activities and to spend the available budget in accordance with the expenditure ceiling foreseen by the Application form. It is very important to avoid further underspending until the end of the project duration.

<http://www.un.org/esa/sustdev/index.html>

Additional ERDF share of the national co-financing for the Italian partners

Starting from the current reporting period the new centralized auditing and new financial circulation for the ERDF share of the national co-financing has been put in action, exclusively for the Italian partners. It will be done by the Ministry of the Infrastructure and Transport and by the Ministry of Economy and Finance.

The further financing of 17,5% for the partners situated in objective 1 area and 35% for the partners situated out of objective 1 area, will consent to recover a part of the financing by the proper funds. The procedure is rather complicated and it implies numerous transfers of the documents and funds and it will definitely take more time for the audit, and allocation of the resources.

Budget modifications

In order to continue the project activities as it was planned, it is absolutely necessary to present the request to the Managing Authority for the budget reallocation. Since the budget reallocation is permitted only once during the life time of an operation we have been thinking to present the request only after the submission of the III report, when all partners requests for the reallocation will be collected and all reasons evaluated. However the variations can not increase the overall project budget of € 817.836, the amount modified after the approved application of the Slovenian partner from Koper as the new member state, and should be preserved within the 20% of the total budget.

Annulment of an auditor appointment

Since the new ministerial procedure implies an audit on the national level, the annulment of the Italian auditor appointment, previously appointed by the Lead partner, has been indispensable. The same auditor has been controlling also the documentation of some other EU partners who haven't appointed their auditors. Furthermore the Managing Authority has confirmed the necessity of an auditor for each of the countries involved in this operation. Therefore it is necessary that the partners who still haven't arrange it, do it urgently and inform the Lead Partner.

5.4 Everything is ok? – project indicators

As defined in the Application Form, the indicators related to this activity are given by:

<http://www.un.org/esa/sustdev/index.html>

1. Number of public administrators and technicians involved

2. Employed/reserved financial resources

In the Application Form signed at the begin of the project (may 2003) were established the rates of expenditures to reach for each reporting period, in order to carry out the budget activities in the estimated time. Up to now the percentage between the budget dedicated to Aap 2020 and the budget spent is about 40%. The level of expenditures was superior from the UE partner out of the objective 1 areas (24,3%).than from the others (11,6%). An updated information will be possible only after the III reporting period which deadline is the 30 of September 2004.

The percentage of expenses until the second report (december 2003), for each budget line, is the following:

- 36.7% Staff cost;
- 2.6% administration cost
- 11.4% External experts
- 13.5% Travel and accommodation
- 9% Meetings and events
- 0% Promotion (The expenses began in January 2004)
- 0% Other
- 38.2% Investment (for the fitting out of the Agency)

An updated information will be given only after the III reporting period which deadline is the 30 of September 2004.

3. Implemented/planned activities

All activities were implemented, with exception of involvement of local stakeholders

3. Implemented/planned activities

All activites were implented, with exception of involvement of local stakeholders

4. Completed/expected outputs

All deliverables were produced up to now

5. Respected/expected deadlines

All deadlines were respected up to now

Data-base: activities, meetings and contacts for Aap2020

PERIOD	MEETING	WHERE AND WHEN
1 - 2003	3 th Water World Forum – Aap 2020 was inserted as one of the 100 selected projects from all over the world Working debate on Sustainable development – Aap 2020 presentation Kick-off meeting + EG	Kyoto, 16/23 Mar Kiev, 2/6 Apr Ancona, 27/28 Jun
2 - 2003	Life project meeting on Sustainable Tourism – Aap 2020 presentation Environmental Ministry of Kosovo – Aap 2020 invitation Conference on Sustainable Development – Aap 2020 presentation First meeting of the Adriatic forum + EG Formez training course on Governance tools – Aap 2020 presentation	Rimini, Sept Pristina, 24/27 Sept Klaipeda, 17/18 Oct Rijeka, 23/24 Oct Turin, Dec
1 - 2004	TW : the LSD set of tools TW : renewable energies in the Adriatic region TW : the ACI set (Adriatic Common Indicators) + EG Interreg 3c Partner Search Forum – Aap 2020 presentation during the “Showcase session” SC : first updating of the project Adriatic and Ionian Initiative Session – Aap 2020 presentation TW : approach to Environmental Management Systems Fourth European Conference on Sustainable Cities & Towns – Aap 2020 presentation during the specific session “Sustainability cooperation around Mediterranean”	Bari, 23 Jan Casarano, 24 Jan Bristol, 4/5 Mar Berlino 8/9 Mar Ancona, 19 Mar Portoroz, 29/30 Mar Baden, 13/16 May Aalborg, 9/11 Jun
2 - 2004	Second meeting of the Adriatic forum + SC TW : the ACI implementation in Eastern Adriatic countries TW : the ACI implementation and the sustainability accounting system	Venezia, 17/18 Sept Shkoder, 15/16 Oct Ravenna, 23 Oct
1 - 2005	International meeting + EG TW TW	ITC (Canaries) Split Koper
2 - 2005	TW TW + SC	Corfu Bar
1 – 2006 (jan – apr)	International meeting for the presentation of the result Last meeting of the Adriatic Forum (shipping meeting)	Aap 2020 ferry

Data-base: participants

			ANCONA	RJEKA	BARI	CASARANO	BRISTOL	BADEN
	partners		participants	participants	participants	participants	participants	participants
LP	COMUNE DI ANCONA	I	Emilio D' Alessio Ass Amb	Emilio D' Alessio Ass Amb				
			Piero Remitti	Piero Remitti	Piero Remitti	Piero Remitti	Piero Remitti	Piero Remitti
			Patrizia Ruffini	Annalaura Lacerra				
			Zorana Radetic	Zorana Radetic	Zorana Radetic	Zorana Radetic	Zorana Radetic	Zorana Radetic
2	COMUNE DI BRINDISI	I	Giovanni Antelmi					
3	ΑΗΜΟΣ ΚΡΦΚΥΡ/ΙΟΝ	GR	Anna Hitiri		Nikolas Revis	Nikolas Revis		
4	COMUNE DI VENEZIA	I	Andrea Del Mercato					
			Eliana Caramelli	Eliana Caramelli			Eliana Caramelli	Eliana Caramelli
			Beatrice Nazzari	Beatrice Nazzari	Beatrice Nazzari	Beatrice Nazzari	Beatrice Nazzari	Beatrice Nazzari
			Paolo Cacciari Ass Ambiente					
5	Amt der NÖ Landesregierung, Abteilung Umweltrecht	A	Christian Schrefel	Christian Schrefel		Christian Schrefel		Christian Schrefel
				Gottfried Krasa				Gottfried Krasa
								Manuela Maurer
6	REGIONE MARCHE Politiche Comunitarie e Cooperazione allo sviluppo	I	Antonio Minetti	Antonio Minetti				
			Marco Bellardi					
			Alessandra Traietto					
			Cinzia Colangelo					
			Paola Leuci					
7	COMUNE DI SAN BENEDETTO DEL TRONTO	I	Sergio Trevisani					Pier Paolo Flammini
			Mania Cantalamessa		Mania Cantalamessa		Mania Cantalamessa	Mania Cantalamessa
			Ruggero Latini Ass. Amb	Ruggero Latini Ass. Amb				
8	COMUNE DI MOLFETTA	I	Angela D'Abramo	L. Antonio Visaggio	L. Antonio Visaggio		L. Antonio Visaggio	L. Antonio Visaggio
			Luigi Panunzio		Vincenza Coccozza			
								Silvio Binetti
9	COMUNE DI PESCARA	I	Sabatino Di Giovanni	Luciano D'Alfonso	Ugo Esposito			
			Massimo Luciani Ass. Prog	Giovanna Andreola	Franco Valentini			
10	MUNICIPALITY OF BAR	YU	Anka Vojvodic Sindaco		Anka Vojvodic Sindaco			Anka Vojvodic Sindaco
				Cazim Nikezic	Cazim Nikezic			Cazim Nikezic
11	UNION OF THE BALTIC CITIES - Commission on Environment	FI	Risto Veivo	Tea Nommann				
12	GRAD RIJEKA	HR	Doris Sosic	Doris Sosic			Doris Sosic	Mirta Klaricic
13	PROVINCIA DI RAVENNA	I	Stefania Mieti	Stefania Mieti				
				Michele Tartaro				

			ANCONA	RIJEKA	BARI	CASARANO	BRISTOL	BADEN
	partners		participants	participants	participants	participants	participants	participants
14	COMUNE DI CASARANO	I	Claudio Pedone Ass Cultura	Claudio Pedone Ass Cultura		Claudio Pedone Ass Cultura		
						Remigio Venuti sindaco		
						Antonio Memmi Ass. politiche sociali		
						Giuseppe Morgante ass. polizia		
						Anselmo Antonaci		
						Giuseppe Nigro		
						Alessandro Astore		
						Mario Turco		
						Pietro Cocola		
						Ennio Colona		
						Davide Rizzo		
15	CITTA' DI TRICASE	I		Antonio Turco Ass		Antonio Turco Ass		
						Antonio Coppola sindaco		
16	CITTA' DI ALESSANO	I		Mauro Alba Ass Ambiente	Mauro Alba Ass Ambiente	Mauro Alba Ass Ambiente	Mauro Alba Ass Ambiente	
						Luigi Nicolardi sindaco		
						Tonino Negro vicesindaco		
17	COMUNE DI RAVENNA	I	Angela Vistoli	Angela Vistoli				
			Lisa Tasselli					
			Luana Gasparini					
18	GRAD SPLIT	HR	Slobodan Beros Sindaco	Ljubomir Urlic Vicesindaco				
			Maja Munivrana					
19	Instituto Tecnológico de Canarias, S.A.	E	Raquel Fernandez Horcajada		Salvador Suarez	Salvador Suarez		
				Pedro Unamunzaga			Pedro Unamunzaga	
20	BRISTOL CITY COUNCIL	UK	Ian McCormack	Ian McCormack			Ian McCormack	Ian McCormack
							Ginnie Parker	
							Sarah McMahon	
21	COMUNE DI MOGLIANO VENETO	I	Gilberto Zinzani	Gilberto Zinzani	Gilberto Zinzani			
22	Bashkia Shkoder	AL	Ridvan Sokoli		Zemaida Mozali	Zemaida Mozali		
23	Lloret Futur, S.A. Sociedad Anónima Municipal	E	Josep Capelà Hereu		Maurici Carbò	Maurici Carbò		
24	Ayuntamiento de XATIVA	E			Marian Soro Ass. Cultura	Marian Soro Ass. Cultura		Vicente Parra
							Juan Carlo Crespo Ass Amb	Juan Carlo Crespo Ass Amb
					Antonio Vela	Antonio Vela	Antonio Vela	Antonio Vela
25	COMUNE DI PESARO	I	Giacomo Giombini	Gerardo Coraducci				
26	MESTNA OBCINA KOPER comune citta' di CAPODISTRIA	SLO		Jana Kuzman			Jana Kuzman	

			ANCONA	RIJEKA	BARI	CASARANO	BRISTOL	BADEN
			participants	participants	participants	participants	participants	participants
Consulente WEB	I		Giordano Cuoghi	Giordano Cuoghi	Giordano Cuoghi	Giordano Cuoghi	Giordano Cuoghi	Giordano Cuoghi
Comune Ancona	I		Bruno Bravetti Segretario Forum					
								Luciano Lucchetti
Ambiente Italia	I		Valentina Tarzia					
Regione Abruzzo	I		Daniele Masoni					
			Paolo Antonetti					
			Berardo Santilli					
Università Politecnica delle Marche	I	Roberto Danovaro	Maja Krzelj					
Ministry of Foreign Affairs	YU	Samir Hadzic						
Interpreter	YU	Ranka Vukotic						
Trieste-area science park	I			Marco Francese				
City of Zadar	HR			Marija Pavlovic				
Université Marc Bloch, STRASBOURG	FR					Florence Rudolf		
Eco BusinessPlan Vienna	A						Thomas Hruschka	
Donau Klinikum Tulln	A						Beatrix Moreno	
Scuola EMAS Ancona	I						Vincenzo Fasoli	
Camera di commercio Ancona	I						Giovanni Manzotti	
Casarano	I					Mariele Di Paola		
						Matteo Malagnino studente		
Comune di Oria	I					Elia Farina assessore		
Comune di Nardò	I					Fernando Strafella ingegnere		
Morciano di Leuca	I					Lorenzo Maggio dipendente ENEL		
						Francesco Cucinelli ingegnere		
Comune di Taurisano	I					Sergio Sabato dirigente		
Supersano	I					Giuseppe Stefanelli avvocato		
Neviano	I					Clemente Picciolo geometra		
Galatone	I					Antonio De Giorgi ingegnere		
Lecce	I					Domenic Vaccaro insegnante		